

Ref: HWB/ACCTS/BUD/

Date : 06.07.2023

**Heavy Water Board  
Budget and Programme**

(Rs. In Lakhs)

Sr.No.	Item	Details of disclosure	BE 2022-23	RE 2022-23	Actuals 2022-23
2.1	Budget allocated to each agency including all plants, proposed expenditure and reports on disbursements made etc.	i. Total Budget for the public authority  <b>Capital Expenditure</b> a. 4861 - Capital b. 4861 - Operational	2597.00 137190.46	3200.00 143936.86	3202.16 141806.66
		<b>Revenue Expenditure</b> a. 2852	9786.00	13700.51	13037.75
2.2	Foreign and Domestic Tours	i. Domestic Travel a. 4861 b. 2852	469.73 49.75	300.00 45.50	264.19 46.23
		ii. Foreign Travel a. 4861 b. 2852	1.00 Nil	1.00 Nil	0.00 Nil

  
(V. Vivekanandan)

Dy. Controller of Accounts